



SPAULDING HIGH SCHOOL FY18 BUDGET – REVOTE MAY 9, 2017

The impact of the proposed budget on UHS tax rates:

Tax Rates:	<u>2017</u>	<u>2018</u>
Barre City	\$0.4030	\$0.4035 Increase of \$0.0005
Barre Town:	\$0.4906	\$0.4789 Decrease of \$0.0117

If your property is valued at \$100,000, the following shows the estimated UHS tax rate impact on your property tax bill (excluding municipal portion):

Barre City	taxes would increase by \$0.50
Barre Town:	taxes would decrease by \$11.70

FY2017 Comparison of Vermont Union High Schools

School	Equalized Pupils	Educational Spending / Equalized Pupils	Spending Rank - Highest to Lowest
Lamoille	825.39	\$16,973	7 of 25
Hazen	355.41	\$16,324	8 of 25
U-32	755.33	\$16,320	10 of 25
Harwood	707.06	\$16,973	12 of 25
North Country	853.83	\$13,972	22 of 25
Spaulding	788.96	\$12,892	25 of 25

Spaulding High School has the lowest per equalized pupil spending of all union high schools in the state of Vermont for FY12 through present day.

<http://education.vermont.gov/documents/data-per-pupil-spending-fy2017>

FY18 Cost per pupil: \$13,347 (State average \$15,380)

Revised SHS Expense Budget: **\$13,372,971**

Overall increase in budget from last year: **2.97%**

Overall increase in Equalized Per Pupil Spending: **3.5%**