

## Town Of Barre, VT



# 2016-2017 AMBULANCE FUND BUDGET

## Summary Page

	<u>2015-2016</u>	<u>2016-2017</u>
<u>Revenues:</u>		
Interest, delinquent charges	\$ 0	\$ 0
Town subsidies	625,700	692,380
Private insurance, self-pay	441,500	579,700
Public insurance	717,105	738,700
Mutual aid and intercepts	28,500	31,200
Miscellaneous	600	450
Interest earnings	25	25
	<u>\$1,813,430</u>	<u>\$2,042,455</u>
<u>Expenses:</u>		
Wages, salaries	\$1,022,225	\$1,175,800
Equipment	196,180	208,865
Supplies, expenses	35,965	35,480
Buildings, grounds	37,715	37,485
Training, information	1,505	7,650
Contracted, professional services	133,025	142,770
Insurances	8,370	10,745
Employee benefits	377,795	423,065
Misc.	650	595
	<u>\$1,813,430</u>	<u>\$2,042,455</u>

+ \$229,025 or 12.6% increase

	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>Proposed 2016 - 2017</u>
Budget Amt:	\$1,495,545	\$1,593,050	\$1,681,565	\$1,783,485	\$1,813,430	\$2,042,455
Change from prior yr.	+ 1.22%	+ 6.51%	+ 5.55%	+ 6.06%	+ 1.67%	+12.6%